2022 TECHNO-ART CAPSTONE PROJECT

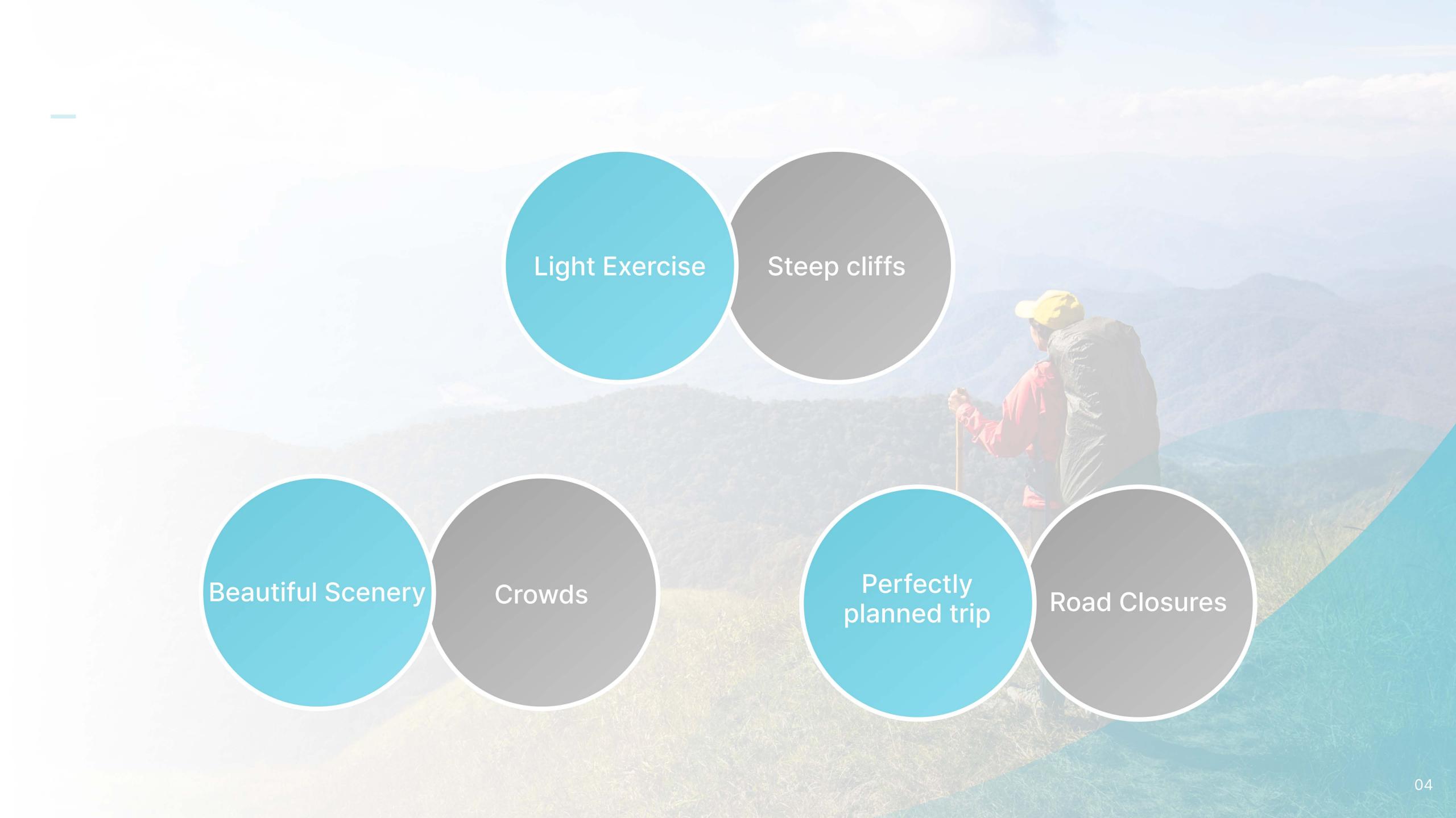


Interactive smart screen to tailor one's hiking trail

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Let's reflect on our hiking experiences



# **Getting Lost**

## Subjective, Fragmented Information

## Lack of Routes in Maps







## **Unexpected Trail Condition**







### **Unnotified Road Closures**



"I often find myself climbing cliffs with no roads..."

"Sometimes I honestly get confused about what they mean and are trying to show"

**USER VOICE** 

### **Improvisers**



Enjoy spontaneity and surprises

Choose a mountain to go and rely on on-site maps

#### Planners



Plan ahead and decide where to hike

Primarily search 2~3 Naver blogs, Cafe articles

### **Common Behavior**



Improvisers and planners both checked the on-site maps

**GAP BETWEEN** NEED FOR DIFFICULTY OF **EXPECTATION** UPDATED **PROBLEM** WAYFINDING NOTICES AND REALITY EASY DISPLAY ESTIMATED TIME, **NEED** EASE OF DIFFICULTY, OF UPDATED WAYFINDING TRAIL CONDITION NOTICE

#### HIKING MADE EASY FOR ALL

We propose MEARI, an on-site interactive screen placed at the mountain entrance to provide:



MAIN FEATURES

### **Brand Name**

# Meari

#### 메아리 (Meari)

Meari means echo in Korean.
We aim to attentively listen to hiker's needs and reflect them on our service

## Brand Logo



The lines visualize the M from Meari, the hiking trails, and the mountains

### **Brand Vision**

Echo your dreams into reality with Meari

As an informative hiking trail service, we aim to be every hiker's reliable partner

## PROMOTIONAL VIDEO

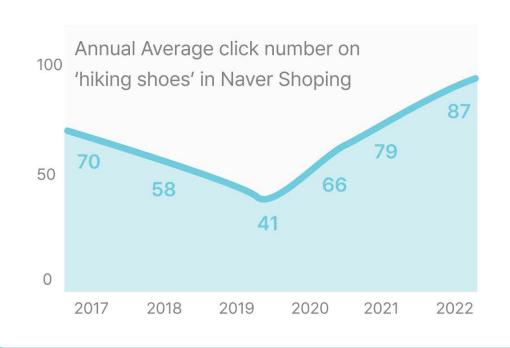
#### **MARKET TREND**

#### **Trending Hiking**

# 'Hiking' search rate on Naver Annual Average search rate of 'hiking' on Naver Search 62 40 5린이\* 서울근교등산 등산코스 호보자 등산 코스 호보자 등산 코스

#### 'Hiking shoes'

#### shopping click rate on Naver Shopping



Growing interest in hiking & related market size targeting young hikers

#### **Increase in Digitized Public Services**

아시아경제 2021.07.22. 네이버뉴스

#### **광진구** 아차산 등산로 입구 종합관광안내 **키오스크** 설치

김선갑 **광진구**청장은 "키오스크 형태의 무인 관광안내시스템 설치로 위드 코로나 시대에 구민괴 **광진구**를 찾는 모든 방문객들이 보다 재밌고 편리하게 지역의 관광명소와 다양한 관광정보를 ...



내일신문 2022.05.03.

#### 강남대로는 디지털 거리미술관

설치한 5개 옥외광고판을 통해 국립현대미술관 미술은행이 보유한 작품을 감상할 수 있다. 매일 저녁 8시 30분부터 한시간 단위로 세차례에 걸쳐 5분간 상영 중이다. 강남구 관계자는 "세계..



아시아경제 2022.04.12. 네이버뉴스

#### 용산구, 근린·역사 공원 등 14개소 스마트 공원 조성...**송파구**, 컬리·아성다..

송파구(구청장 박성수)가, 기업과 구직자를 원스톱으로 연결하는 소규모 채용박람회 '취업성공 19데이(19... "키오스크에서 햄버거 주문하는 법, 배우러 오세요!" 구로구(구청장 이성)가 스...



아시아경제 | 2022.04.06. | 네이버뉴스

#### **관악구**, 주민 생활밀착 스마트도시 서비스 도입...광진구, 스마트 청사 안내...

**관악구**(구청장 박준희)가 서울시와 함께 주민 생활체감형 스마트도시 사업을 추진한다. 구는 지난해 11월... 광진구는 기존에 청사 안내도가 그려져있던 종합안내판을 철거한 위치에 3대의 ...



Increasing cases of interactive screen / kiosk implementations in public sectors, geared towards the well-being of citizens

\*등린이: Means beginner hiker in Korean

#### MARKET FEASIBILITY - END USERS

# Total population of hikers in Korea:

25,460,000



TAM is on a steady rise

TAM
Total Addressable Market

Total population of 2030 hikers in Korea:

5,080,000

SAM
Service Addressable Market

Total population of active 2030 hikers in Korea:

3,850,000

• 55% of 2030 hikers have begun active hiking within the last 2 years

SOM is recently rising rapidly

SOM
Service
Obtainable Market

#### TARGET USER PERSONA

ACTIVE hikers aged between 20 - 30

BEGINNING hikers aged between 20 - 30

PHASE 3 Hikers in ALL AGE GROUPS

PHASE 1



## **User Engagement**



User Experience Group Testers / Offline Activities

#### **Online Promotion**





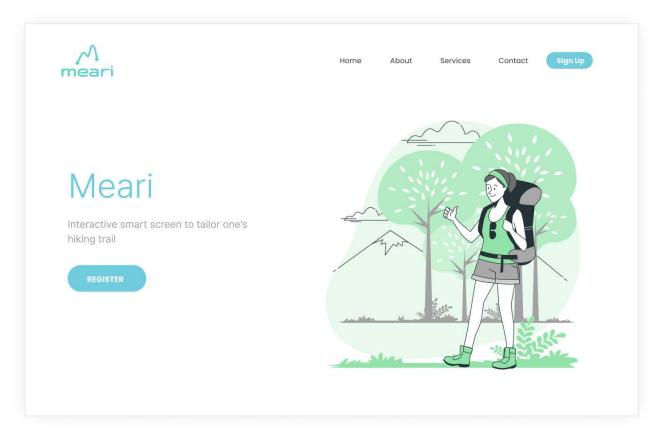




SNS advertisement & Community promotions

GOAL: USER ATTRACTION

#### **Brand Website**



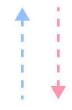
Information on Meari service and business contact point

GOAL: SALES

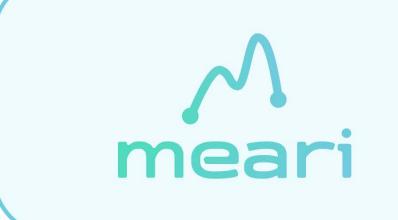
**BUSINESS MODEL** 

## Hikers

MEARI interactive screen service



Traffic User data



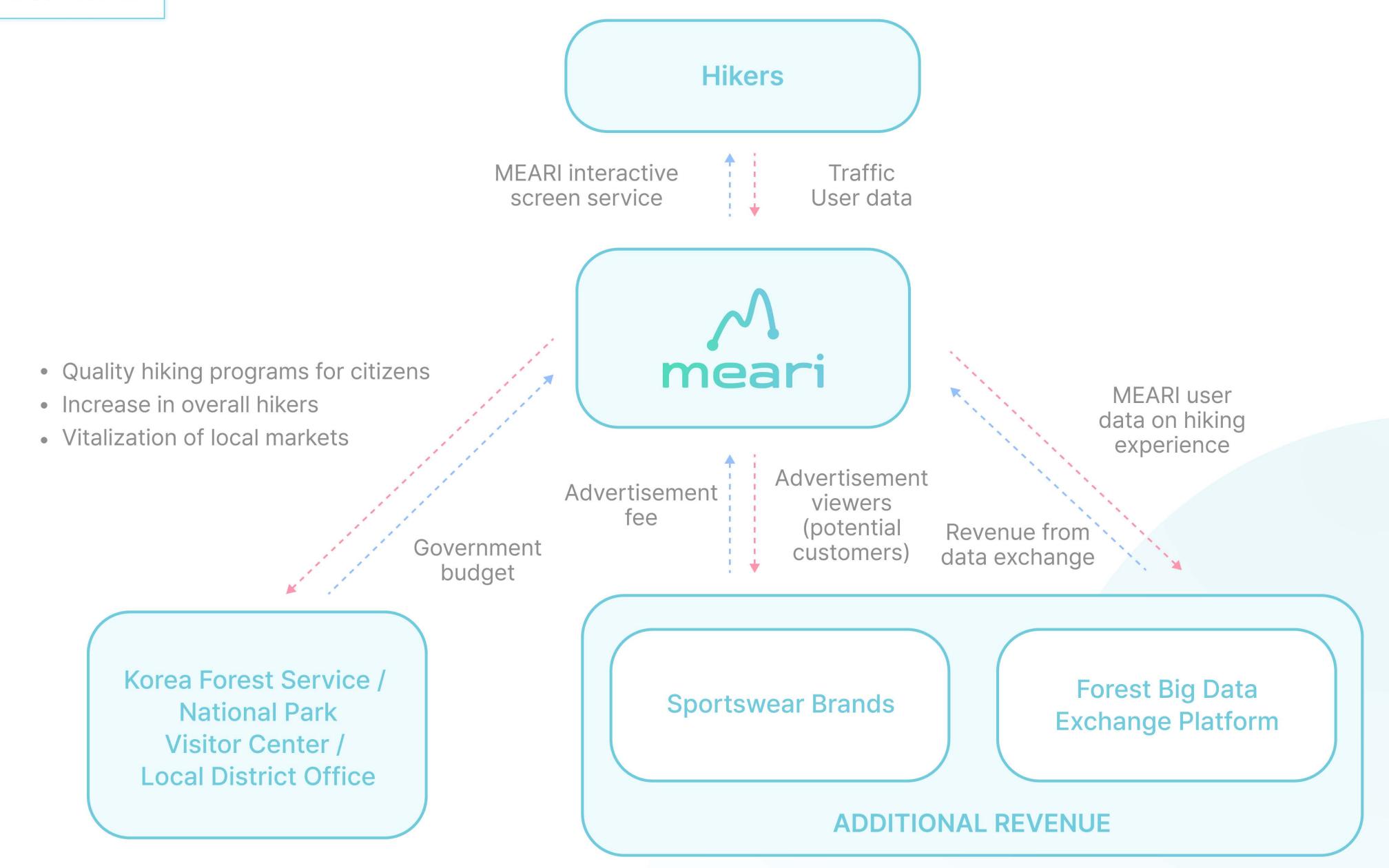
Government budget



- Quality hiking programs for citizens
- Increase in overall hikers
- Vitalization of local markets

Korea Forest Service /
National Park
Visitor Center /
Local District Office

#### **BUSINESS MODEL**





#### **MVP TEST**

- Proof of Concept
- Location : 안산
- 3 Interactive Screens \* 6 months
- Funding: Korea Institute of Startup and Entrepreneurship Development / Institute of Higher Education Innovation / Startup Accelerators

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#### PRODUCT ADVANCEMENT

- Goal: User acquisition & data collection
- Location : 북한산
- 10 Interactive Screens \* 1 year
- Funding : Government Bidding

3

#### **GO TO MARKET**

- Goal: District/City Hall MOU
- Location : 북한산, 관악산, 지리산, 설악산
- 50 interactive Screens \* 4 years
- Funding: Additional revenue stream through advertisement & data exchange / VC Funding

#### FINANCE PLAN

Maintenance

**Net Income** 

Marketing

2022(Y1) 2023(Y2) 2024(Y3) 2026 (Y5) 2025 (Y4) Revenue 100 2,300 7,000 14,500 24,800 1,800 5,400 10,800 18,000 Prouduct 0 Data 100 400 800 0 Installation 300 900 1,800 3,000 0 Ad Fee 100 1,500 3,000 200 600 Cost 4,530 6,550 9,350 13,200 21,000 1,500 1,500 SW Development 2,000 3,000 5,000 **HW Rental** 630 1,050 1,050 0 0 **HW Production** 700 2,100 4,200 7,000 0

1,800

1,500

-4,250

2,700

2,000

-2,350

3,000

3,000

1,300

(	Per Unit, Yearly
Rental Fee	21
Maintenance	30
New Project Dev.	50
HW Production	70

(10,000 KRW)

6,000

3,000

3,800

2022-12-31 2023-12-31 2024-12-31 2025-12-31 2026-12-31 2027-12-31 2028-12-31 2029-12-31 2030-12-3:

시간 표시줄	값	예측	누적 Net Income	
2022. 12. 31	-4430		-4430	
2023. 12. 31	-4250		-8680	
2024. 12. 31	-2350		-11030	
2025. 12. 31	1300		-9730	
2026. 12. 31	3800	3800	-5930	
2027. 12. 31		5769.398	-160.602	>> BEP 2027년 (Y7)
2028. 12. 31		8030.612	7870.01	
2029. 12. 31		10291.83	18161.84	
2030. 12. 31		12553.04	30714.88	

	렌탈/생산 계획	2022(Y1)	2023(Y2)	2024(Y3)	2025 (Y4)	2026 (Y5)
신규	신규 렌탈	3	2	0	0	0
	생산(판매)	0	1	3	6	10
기존	렌탈 유지	0	3	5	0	0
	판매 완료	0	0	1	4	10
	Total Units	3	6	9	10	20
	신규 개발(500/개)	3	3	3	6	10

※ 2025년 (Y4) 부터는 렌탈했던 MVP들 아예 폐기하고 (허접하니까) 판매되는 것들만 새로 생산한다고 가정

※ 한 번 생산한 것들은 전부 유지한다고 가정 (2024년까지는 렌탈도 유지)

900

1,000

-4,430



Echo your dream hike into reality with Meari!